



Proposed Budget
Greenland

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: January 29, 2024

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Frank Hansler	Chairman, Budget Committee	
Robert Krasko	Vice Chairman, Budget Committee	
Michael Bilodeau	Member	
Todd Cadle	Member	
Mark Connelly	Member	
Glenn Page	Member	
Zack Pike	Member	
Timothy Monahan	Member	
Jenna Raizes	Member	
Patrick Walsh	School Board Representative	
Randy Bunnell	Board of Selectmen Representative	
Donald Miller	Alternate	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2024 (Recommended)	Appropriations for period ending 12/31/2024 (Not Recommended)	Committee's Appropriations for period ending 12/31/2024 (Recommended)	Committee's Appropriations for period ending 12/31/2024 (Not Recommended)
General Government								
4130	Executive	03	\$268,649	\$301,504	\$456,270	\$0	\$456,270	\$0
4140	Election, Registration, and Vital Statistics	03	\$82,956	\$89,065	\$120,090	\$0	\$120,090	\$0
4150	Financial Administration	03	\$197,701	\$144,714	\$158,080	\$0	\$158,080	\$0
4152	Property Assessment		\$52,680	\$55,000	\$0	\$0	\$0	\$0
4153	Legal Expense	03	\$10,819	\$49,000	\$39,000	\$0	\$39,000	\$0
4155	Personnel Administration	03	\$1,186,023	\$1,210,271	\$1,424,000	\$0	\$1,424,000	\$0
4191	Planning and Zoning	03	\$30,349	\$24,602	\$28,000	\$0	\$28,000	\$0
4194	General Government Buildings	03	\$168,535	\$74,524	\$100,000	\$0	\$100,000	\$0
4195	Cemeteries	03	\$32,802	\$27,540	\$24,885	\$0	\$24,885	\$0
4196	Insurance Not Otherwise Allocated	03	\$94,310	\$111,021	\$111,021	\$0	\$111,021	\$0
4197	Advertising and Regional Associations	03	\$4,120	\$9,054	\$9,338	\$0	\$9,338	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government	03	\$2,608	\$2,910	\$15,500	\$0	\$15,500	\$0
General Government Subtotal			\$2,131,552	\$2,099,205	\$2,486,184	\$0	\$2,486,184	\$0
Public Safety								
4210	Police	03	\$929,420	\$993,993	\$1,027,467	\$0	\$1,027,467	\$0
4215	Ambulances	03	\$22,704	\$24,360	\$20,000	\$0	\$20,000	\$0
4220	Fire	03	\$813,528	\$1,081,690	\$1,114,102	\$0	\$1,114,102	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$11,985	\$25,000	\$25,000	\$0	\$25,000	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$1,777,637	\$2,125,043	\$2,186,569	\$0	\$2,186,569	\$0
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

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Highways and Streets

4311	Highway Administration	03	\$0	\$42,001	\$798,000	\$0	\$798,000	\$0
4312	Highways and Streets	03	\$1,164,358	\$950,002	\$56,000	\$0	\$56,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$9,283	\$13,000	\$13,000	\$0	\$13,000	\$0
4319	Other Highway, Streets, and Bridges	03	\$0	\$0	\$30,000	\$0	\$30,000	\$0
Highways and Streets Subtotal			\$1,173,641	\$1,005,003	\$897,000	\$0	\$897,000	\$0

Sanitation

4321	Sanitation Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	03	\$174,896	\$102,200	\$102,200	\$0	\$102,200	\$0
4324	Solid Waste Disposal	03	\$105,174	\$221,000	\$256,000	\$0	\$256,000	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$280,070	\$323,200	\$358,200	\$0	\$358,200	\$0

Water Distribution and Treatment

4331	Water Administration	\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation	\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water	\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Electric

4351	Electric Administration	\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0	\$0	\$0

Health



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4411	Health Administration	03	\$0	\$2,900	\$1	\$0	\$1	\$0
4414	Pest Control	03	\$505	\$1	\$1	\$0	\$1	\$0
4415	Health Agencies and Hospitals	03	\$6,720	\$17,271	\$17,271	\$0	\$17,271	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$7,225	\$20,172	\$17,273	\$0	\$17,273	\$0

Welfare

4441	Welfare Administration	03	\$16,019	\$18,102	\$3,000	\$0	\$3,000	\$0
4442	Direct Assistance	03	\$0	\$0	\$20,000	\$0	\$20,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$23,000	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0
Welfare Subtotal			\$16,019	\$41,102	\$23,000	\$0	\$23,000	\$0

Culture and Recreation

4520	Parks and Recreation	03	\$32,162	\$11,650	\$11,650	\$0	\$11,650	\$0
4550	Library	03	\$421,983	\$421,700	\$431,768	\$0	\$431,768	\$0
4583	Patriotic Purposes	03	\$225	\$2,048	\$1	\$0	\$1	\$0
4589	Other Culture and Recreation	03	\$75	\$26,500	\$26,500	\$0	\$26,500	\$0
Culture and Recreation Subtotal			\$454,445	\$461,898	\$469,919	\$0	\$469,919	\$0

Conservation and Development

4611	Conservation Administration	03	\$3,166	\$2,000	\$2,000	\$0	\$2,000	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$3,166	\$2,000	\$2,000	\$0	\$2,000	\$0

Debt Service



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4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$225,000	\$225,000	\$222,002	\$0	\$222,002	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$76,412	\$77,000	\$70,395	\$0	\$70,395	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$1	\$1	\$0	\$1	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$301,412	\$302,001	\$292,398	\$0	\$292,398	\$0

Capital Outlay

4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Operating Transfers Out

4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$6,732,543

\$0

\$6,732,543

\$0



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Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2024	12/31/2024	12/31/2024	12/31/2024
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4215	Ambulances	06	\$6,500	\$0	\$6,500	\$0
	Purpose: Ambulance Billing					
4220	Fire	11	\$94,000	\$0	\$94,000	\$0
	Purpose: New Firefighter Positions					
4520	Parks and Recreation	21	\$1	\$0	\$1	\$0
	Purpose: Recreation					
4915	To Capital Reserve Funds	04	\$3,000	\$0	\$3,000	\$0
	Purpose: Police Station Maintenance					
4915	To Capital Reserve Funds	05	\$3,000	\$0	\$3,000	\$0
	Purpose: Police Equipment Capital Reserve Fund					
4915	To Capital Reserve Funds	07	\$75,000	\$0	\$75,000	\$0
	Purpose: New Fire Station Capital Reserve Fund					
4915	To Capital Reserve Funds	09	\$25,000	\$0	\$25,000	\$0
	Purpose: Retirement Liability Capital Reserve Fund					
4915	To Capital Reserve Funds	10	\$25,000	\$0	\$25,000	\$0
	Purpose: Town Equipment Capital Reserve Fund					
4915	To Capital Reserve Funds	20	\$1	\$0	\$1	\$0
	Purpose: Recreation					
Total Proposed Special Articles			\$231,502	\$0	\$231,502	\$0



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Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)	period ending 12/31/2024 (Recommended)	period ending 12/31/2024 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0	\$0	\$0



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Account	Source	Article	Actual Revenues for period ending 12/31/2023	Selectmen's Estimated Revenues for period ending 12/31/2024	Budget Committee's Estimated Revenues for period ending 12/31/2024
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$0	\$30,000	\$30,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$0	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$0	\$30,000	\$30,000
Taxes Subtotal			\$0	\$62,000	\$62,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$0	\$8,750	\$8,750
3220	Motor Vehicle Permit Fees	03	\$0	\$1,400,000	\$1,400,000
3230	Building Permits	03	\$0	\$175,000	\$175,000
3290	Other Licenses, Permits, and Fees	03	\$0	\$35,000	\$35,000
Licenses, Permits, and Fees Subtotal			\$0	\$1,618,750	\$1,618,750
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$0	\$387,200	\$387,200
3353	Highway Block Grant	03	\$0	\$90,753	\$90,753
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0



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3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	03	\$0	\$2,425	\$2,425
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$0	\$480,378	\$480,378

Charges for Services

3401	Income from Departments	03	\$0	\$60,000	\$60,000
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$0	\$60,000	\$60,000

Miscellaneous Revenues

3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$0	\$75,000	\$75,000
3503	Other		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$0	\$20,000	\$20,000
Miscellaneous Revenues Subtotal			\$0	\$95,000	\$95,000

Interfund Operating Transfers In

3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	06	\$0	\$6,500	\$6,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0

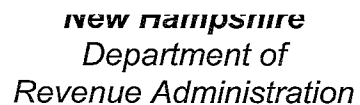


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3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$6,500	\$6,500
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04	\$0	\$3,000	\$3,000
9999	Fund Balance to Reduce Taxes	03, 05	\$0	\$9,000	\$9,000
Other Financing Sources Subtotal			\$0	\$12,000	\$12,000
Total Estimated Revenues and Credits			\$0	\$2,334,628	\$2,334,628



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Proposed Budget

Item	Selectmen's Period ending 12/31/2024 (Recommended)	Budget Committee's Period ending 12/31/2024 (Recommended)
Operating Budget Appropriations	\$6,732,543	\$6,732,543
Special Warrant Articles	\$231,502	\$231,502
Individual Warrant Articles	\$0	\$0
Total Appropriations	\$6,964,045	\$6,964,045
Less Amount of Estimated Revenues & Credits	\$2,334,628	\$2,334,628
Estimated Amount of Taxes to be Raised	\$4,629,417	\$4,629,417



Proposed Budget

1. Total Recommended by Budget Committee	\$6,964,045
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$222,002
3. Interest: Long-Term Bonds & Notes	\$70,395
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$292,397
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$6,671,648
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$667,165
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting:	
(<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	
	\$7,631,210