DRAFT: SUBJECT TO CHANGE



BUDGET COMMITTEE Town of Greenland • Greenland, NH 03840 11 Town Square • PO Box 100 Phone: 603.431.7111 • Fax: 603.430.3761 www.greenland-nh.com

MINUTES OF THE BUDGET COMMITTEE HEARING

Wednesday, November 06, 2019 – 6:30 p.m. – Town Hall Conference Room

Members Present: Jamie Connelly, Mark Connelly, Frank Hansler, Bob Krasko, Don Miller, Sharon Hussey-McLaughlin, Zack Pike, Paul Sanderson, Rick Hussey – Selectmen's Rep Members Absent: Steve McKenzie, Randy Bunnell – School Board Rep Also Present: Chester Deorocki - Selectman

Chair Krasko opened the Budget Committee meeting at 6:35 p.m. A roll call was taken by the Chair; he announced a quorum was present and the meeting was being recorded and live streamed.

1. <u>Reorganization</u>

MOTION: D. Miller moved to nominate B. Krasko as Chairman. Second – F. Hansler; all in favor. MOTION CARRIED

MOTION: B. Krasko moved to nominate J. Connelly as Vice Chairman. Second – D. Miller; all in favor. MOTION CARRIED

2. <u>New Member</u>

Chair Krasko welcomed Paul Sanderson as the new member of the Budget Committee, filling the vacancy left by John Penacho. Chair Krasko explained that if P. Sanderson was interested in remaining on the Budget Committee after March 2020, his name would have to be on the ballot.

3. Other Business

<u>Budget Books</u>: Members will be notified by email when the budget books are ready to be picked up. Chair Krasko asked members to review budgets prior to the meetings. P. Sanderson requested that budgets also be sent electronically, if possible.

<u>Tax Rate</u>: P. Sanderson asked R. Hussey about the tax rate. It will be set at the Board of Selectmen meeting on Tuesday, November 12, 2019. C. Deorocki read an email from the Town Administrator stating that a preliminary rate had been received but was not public information at this time. P. Sanderson explained the tax rate setting procedure used by DRA: the rate is set by using the new assessed evaluation of the Town as of April 01, 2019 and the amount of money to be raised through taxation for the budget approved at the March Town Meeting. Other variables include an overlay and how much of the unreserved fund balance may or may not be used to reduce taxes. The governing body uses that information to set the tax rate.

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4. Adjournment

MOTION: D. Miller moved to adjourn at 6:40 p.m. Second – J. Connelly; all in favor. MOTION CARRIED

NEXT MEETING

Monday, November 18, 2019 – 6:30 p.m., Town Budget Review, Town Hall Conference Room

Respectfully Submitted: Charlotte Hussey, Administrative Assistant

Approved: _____