DRAFT: SUBJECT TO CHANGE



BUDGET COMMITTEE Town of Greenland • Greenland, NH 03840 11 Town Square • PO Box 100 Phone: 603.431.7111 • Fax: 603.430.3761 www.greenland-nh.com

MINUTES OF THE BUDGET COMMITTEE PUBLIC HEARING

Tuesday, January 11, 2022 – 6:30 p.m. – Greenland Central School Multi-Purpose Room

<u>Members Present</u>: Todd Cadle, Mark Connelly, Frank Hansler, Sharon Hussey-McLaughlin, Don Miller, Zack Pike, Paul Sanderson, Jamie Connelly – Selectmen's Rep, Pat Walsh – School Board Rep <u>Members Absent</u>: Mike Bilodeau, Bob Krasko

P. Sanderson opened the public hearing at 6:30 p.m. A roll call was taken; it was announced a quorum was present and the meeting was being recorded.

School Budget Review

P. Walsh reviewed the School budget. There was very little discussion about the School budget.

Town Budget Review

J. Connelly reviewed the Town budget. The Town budget was a lengthy review with discussion mainly about roads and road maintenance.

Budget Committee Recommendations: School

MOTION: D. Miller moved to recommend Article 1 – Operating Budget. Second – Z. Pike; 8 in favor, 1 opposed. MOTION CARRIED (8 to 1)

MOTION: Z. Pike moved to recommend Article 2 – Collective Bargaining Agreement. Second – P. Walsh; all in favor. MOTION CARRIED (9 to 0)

Article 3 – If Article 2 Fails: No action needed

MOTION: P. Walsh moved to recommend Article 4 – Buildings and Grounds Trust Fund. Second – F. Hansler; 8 in favor, 1 opposed. MOTION CARRIED (8 to 1)

MOTION: P. Walsh moved to recommend Article 5 – Technology Trust Fund. Second – Z. Pike; 7 in favor, 2 opposed. MOTION CARRIED (7 to 2)

Budget Committee Recommendations: Town

MOTION: M. Connelly moved to reduce Article 5 – Operating Budget by \$22,600. Second – F. Hansler; 3 in favor, 6 opposed. MOTION FAILED (3 to 6)

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MOTION: Z. Pike moved to recommend Article 5 – Operating Budget. Second – T. Cadle; 6 in favor, 3 opposed. MOTION CARRIED (6 to 3)

MOTION: P. Walsh moved to recommend Article 6 – Police Station Maintenance. Second – Z. Pike; 3 in favor, 5 opposed, 1 abstained. MOTION FAILED (3 to 5, 1 abstained)

MOTION: S. Hussey-McLaughlin moved to **not recommend** Article 6 – Police Station Maintenance. Second – T. Cadle; 5 in favor, 3 opposed, 1 abstained. MOTION CARRIED (5 to 3, 1 abstained)

MOTION: P. Walsh moved to recommend Article 7 – Police Equipment CRF. Second – D. Miller; 6 in favor, 3 opposed. MOTION CARRIED (6 to 3)

MOTION: Z. Pike moved to recommend Article 8 – Ambulance Billing. Second – F. Hansler; all in favor. MOTION CARRIED (9 to 0)

MOTION: Z. Pike moved to recommend Article 9 – New Fire Station CRF. Second – S. Hussey-McLaughlin; 5 in favor, 4 opposed. MOTION CARRIED (5 to 4)

MOTION: Z. Pike moved to recommend Article 10 – Town Equipment CRF. Second – S. Hussey-McLaughlin; 6 in favor, 3 opposed. MOTION CARRIED (6 to 3)

MOTION: P. Walsh moved to recommend Article 11 – Discontinue Public Works Building CRF. Second – D. Miller; all in favor. MOTION CARRIED (9 to 0)

MOTION: Z. Pike moved to recommend Article 12 – Road Improvement CRF. Second – S. Hussey-McLaughlin; 7 in favor, 1 opposed, 1 abstained. MOTION CARRIED (7 to 1, 1 abstained)

MOTION: Z. Pike moved to recommend Article 13 – Municipal & Regional Transportation Improvement CRF Withdrawal. Second – P. Walsh; 7 in favor, 2 opposed. MOTION CARRIED (7 to 2)

MOTION: F. Hansler moved to recommend Article 14 – Retirement Liability CRF. Second – P. Walsh; 7 in favor, 2 against. MOTION CARRIED (7 to 2)

MOTION: F. Hansler moved to recommend Article 15 – Conservation Land CRF Withdrawal. Second – Z. Pike; 6 in favor, 3 against. MOTION CARRIED (6 to 3)

MOTION: F. Hansler moved to recommend Article 16 – Conservation Easement. Second – Z. Pike; 6 in favor, 3 against. MOTION CARRIED (6 to 3)

MOTION: Z. Pike moved to recommend Article 17 – Town Conservation Support. Second – F. Hansler; 6 in favor, 3 opposed. MOTION CARRIED (6 to 3)

<u>Adjournment</u>

MOTION: J. Connelly moved to adjourn at 9:04 p.m. Second – D. Miller; all in favor. MOTION CARRIED

Board of Selectmen Recommendations

The Board of Selectmen reconvened at 9:07 p.m. to make their recommendations. R. Bunnell joined by phone.

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MOTION: R. Hussey moved to **not recommend** Article 5 – Operating Budget. Second – R. Winsor; all in favor. MOTION CARRIED (5 to 0)

MOTION: R. Hussey moved to recommend Articles 6 through 17. Second – R. Winsor; all in favor. MOTION CARRIED (5 to 0)

<u>Adjournment</u>

MOTION: R. Winsor moved to adjourn at 9:08 p.m. Second – J. Connelly; all in favor. MOTION CARRIED

Important Dates

- Town Deliberative Session: Saturday, February 05, 2022: Greenland Central School Multi-Purpose Room, 9:00 a.m. (Snow Date Saturday, February 12, 2022: Greenland Central School Multi-Purpose Room, 9:00 a.m.)
- School Deliberative Session: Monday, February 07, 2022: Greenland Central School Multi-Purpose Room, 6:00 p.m. (SNOW DATE: Wednesday, February 09, 2022, 6:00 p.m.)
- Town and School Election Day: Tuesday, March 08, 2022, Greenland Central School, polls open 8:00 a.m. to 7:00 p.m.; election of Town and School officers, voting on Town and School budgets

Submitted By: Charlotte Hussey, Administrative Assistant